

**Estimated Average Monthly Certified Eligibles  
November 2006 Estimate  
Fiscal Years 2005-2006, 2006-2007, & 2007-2008**

***(With Estimated Impact of Eligibility Policy Changes)\*\*\****

|                           | 2005-2006        | 2006-2007        | 2007-2008        | 05-06 To 06-07<br>% Change | 06-07 To 07-08<br>% Change |
|---------------------------|------------------|------------------|------------------|----------------------------|----------------------------|
| <b>Public Assistance</b>  | <b>2,570,200</b> | <b>2,522,500</b> | <b>2,546,000</b> | <b>-1.86%</b>              | <b>0.93%</b>               |
| Aged                      | 389,800          | 390,400          | 394,900          | 0.15%                      | 1.15%                      |
| Blind                     | 24,300           | 23,900           | 23,900           | -1.65%                     | 0.00%                      |
| Disabled                  | 883,600          | 896,900          | 915,900          | 1.51%                      | 2.12%                      |
| Families                  | 1,272,500        | 1,211,300        | 1,211,300        | -4.81%                     | 0.00%                      |
| <b>Long Term</b>          | <b>63,700</b>    | <b>61,900</b>    | <b>62,200</b>    | <b>-2.83%</b>              | <b>0.48%</b>               |
| Aged                      | 48,700           | 47,200           | 47,300           | -3.08%                     | 0.21%                      |
| Blind                     | 200              | 200              | 200              | 0.00%                      | 0.00%                      |
| Disabled                  | 14,800           | 14,500           | 14,700           | -2.03%                     | 1.38%                      |
| <b>Medically Needy 1/</b> | <b>3,238,100</b> | <b>3,294,700</b> | <b>3,363,200</b> | <b>1.75%</b>               | <b>2.08%</b>               |
| Aged                      | 197,100          | 208,900          | 226,900          | 5.99%                      | 8.62%                      |
| Blind                     | 600              | 600              | 600              | 0.00%                      | 0.00%                      |
| Disabled                  | 106,800          | 109,000          | 117,000          | 2.06%                      | 7.34%                      |
| Families 3/               | 2,933,600        | 2,976,200        | 3,018,700        | 1.45%                      | 1.43%                      |
| <b>Medically Indigent</b> | <b>248,400</b>   | <b>247,800</b>   | <b>249,500</b>   | <b>-0.24%</b>              | <b>0.69%</b>               |
| Children                  | 243,900          | 243,800          | 245,500          | -0.04%                     | 0.70%                      |
| Adults                    | 4,500            | 4,000            | 4,000            | -11.11%                    | 0.00%                      |
| <b>Other</b>              | <b>451,800</b>   | <b>467,200</b>   | <b>480,600</b>   | <b>3.41%</b>               | <b>2.87%</b>               |
| Refugees                  | 1,900            | 1,900            | 1,900            | 0.00%                      | 0.00%                      |
| Undocumented Persons      | 69,500           | 71,700           | 73,400           | 3.17%                      | 2.37%                      |
| 185% Poverty 2/           | 191,600          | 198,100          | 202,600          | 3.39%                      | 2.27%                      |
| 133% Poverty              | 100,600          | 103,900          | 110,300          | 3.28%                      | 6.16%                      |
| 100% Poverty              | 82,300           | 85,500           | 86,300           | 3.89%                      | 0.94%                      |
| QMB                       | 5,900            | 6,100            | 6,100            | 3.39%                      | 0.00%                      |
| <b>GRAND TOTAL</b>        | <b>6,572,200</b> | <b>6,594,100</b> | <b>6,701,500</b> | <b>0.33%</b>               | <b>1.63%</b>               |

**Note: Graphs of eligibles represent base projections only and do not reflect estimated impact of policy changes.**

**\*\*\* See Attached Chart reflecting impact of Policy Changes.**

1/ Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

2/ Includes the following presumptive eligibility for pregnant women program eligibles:

|                         | <u>2005-2006</u> | <u>2006-2007</u> | <u>2007-2008</u> |
|-------------------------|------------------|------------------|------------------|
| Presumptive Eligibility | 42,700           | 42,800           | 43,500           |

3/ The 1931(b) category of eligibility is included in MN-Families.

4/ The following Medi-Cal special program eligibles (average monthly during FY 2005-06 shown in parenthesis) are not included above: BCCTP (9,464), Tuberculosis (1,034), Dialysis (75), TPN (2), QDWI (2), SLMB (3,807), and QI-1 (4,431). Family PACT eligibles are also not included above.